in sweep<mark>to Area</mark> Coun**cil** W Comm<mark>ents</mark> 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



August 2, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274-0001

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-24 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE Executive Director

MT:JPC:ts Enclosures

cc: Maureen Ring, Sacramento Regional Transit District

Auburn

Citrus Heights

Colfax Davis

-----

El Dorado County

Elk Grove

Folsoni Gait

Isleton

Lincoln

Live Oak

Loomis

Marysville Placer County

Placerville

Rancho Cordova

Rocklin Roseville

Sacramento

Sucramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland

Yolo County Yuha City

Yuba County

# Sacramento Area Council of Governments Amendment 03-24 to the 2003/05 Metropolitan Transportation Improvement Program Summary of Project Changes

# Projects Shown in Detail in Administrative Amendment

| Project ID | Title                            | Changes to Project in This Amendment | Expanded Project Changes                | prior |
|------------|----------------------------------|--------------------------------------|---|-------|
| REG15053   | South Line Phase 2 LRT Extension | Move funding between phases          | Shift \$7.1m from ROW to ENG            | \$18  |
| REG17320   | Downtown-Natomas LRT Extension   | Change of funding year               | Shift \$7m CMAQ from 04/05 to 03/04 FFY | \$27  |

| ost                          | Pct. Chg. | %0.0          | %0.0          |
|------------------------------|-----------|---------------|---------------|
| Change to Total Project Cost | new       | \$186,208,000 | \$270,000,000 |
| Change to                    | prior     | \$186,208,000 | \$270,000,000 |



### **Sacramento County Lead Agency Sacramento Regional Transit District** SACOG ID **REG17320**

Location Downtown-Natomas LRT

2012

Extension Project Description

Light rail extension from Downtown Sacramento to Natomas Town Center.

| r | FFY  | Source                                | Enviro Engr  | ROW          | Construction  | Total         |
|---|------|---------------------------------------|--------------|--------------|---------------|---------------|
|   | <03  |                                       | \$5,000,000  |              |               | \$5,000,000   |
|   | 2003 | State Surface Transportation Program  | \$10,886,000 |              |               | \$10,886,000  |
|   | 2004 | Congestion Mitigation and Air Quality | \$10,000,000 |              |               | \$10,000,000  |
|   | >05  |                                       | \$20,000,000 | \$42,500,000 | \$181,614,000 | \$244,114,000 |

\$270,000,000 Total Revenue \$270,000,000 **Total Cost** 

**Previously Approved MTIP** 

Comp Year 2012 Location Downtown-Natomas LRT

Extension

Project Description Light rail extension from Downtown Sacramento to Natomas Town Center.

|   |      |                                       |              |              | ************************************** |               |
|---|------|---------------------------------------|--------------|--------------|--|---------------|
|   | FFY  | Source                                | Enviro Engr  | ROW          | Construction                           | Total         |
|   | <03  |                                       | \$5,000,000  |              |  | \$5,000,000   |
| į | 2003 | State Surface Transportation Program  | \$10,886,000 |              |  | \$10,886,000  |
| Ì | 2004 | Congestion Mitigation and Air Quality | \$3,000,000  |              |  | \$3,000,000   |
|   | 2005 | Congestion Mitigation and Air Quality | \$7,000,000  |              |  | \$7,000,000   |
|   | >05  |                                       | \$20,000,000 | \$42,500,000 | \$181,614,000                          | \$244,114,000 |

Total Revenue \$270,000,000 **Total Cost** \$270,000,000

# Federal Project

### **Sacramento County** SACOG ID REG15053 Lead Agency Sacramento Regional Transit District

Location South Line Phase 2

2009

Comp Year 2009

Project Description In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.

| FFY  | Source                                | Enviro Engr | ROW          | Construction  | Total         |
|------|---------------------------------------|-------------|--------------|---------------|---------------|
| <03  |                                       | \$4,000,000 |              |               | \$4,000,000   |
| 2004 | Congestion Mitigation and Air Quality | \$7,100,000 |              |               | \$7,100,000   |
| 2004 | Sacramento County Measure A Sales Tax | \$708,000   |              |               | \$708,000     |
| 2005 | Traffic Congestion Relief Program     | \$7,903,000 | \$10,660,000 | \$40,337,000  | \$58,900,000  |
| >05  | 1 7 7 1                               | \$4,307,000 |              | \$111,193,000 | \$115,500,000 |

\$186,208,000 Total Revenue \$186,208,000 **Total Cost** 

**Previously Approved MTIP** 

Location South Line Phase 2

Project Description

In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Auberry.

| • | FFY  | Source                                | Enviro Engr | ROW          | Construction  | Total         |
|---|------|---------------------------------------|-------------|--------------|---------------|---------------|
|   | <03  |                                       | \$4,000,000 |              |               | \$4,000,000   |
|   | 2004 | Congestion Mitigation and Air Quality |             | \$7,100,000  |               | \$7,100,000   |
|   | 2004 | Sacramento County Measure A Sales Tax | \$708,000   |              |               | \$708,000     |
|   | 2005 | Traffic Congestion Relief Program     | \$7,903,000 | \$10,660,000 | \$40,337,000  | \$58,900,000  |
|   | >05  |                                       | \$4.307.000 |              | \$111 193 000 | \$115,500,000 |

Total Revenue \$186,208,000 Total Cost \$186,208,000

# Federal Project

Nutes

Project information as amended shown on top. Previously approved MTIP information shown below

\*403\* denotes funding programmed prior to the three-year MTIP window.

\*305\* denotes funding to be programmed beyond the times-year MTIP window.

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Friday, July 30, 2004

Courding Area Courding Covernments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacoq.org



August 2, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

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Sincerely,

MARTIN TUTTLE Executive Director

MT:JPC:ef

Attachments

cc: Steve Propst, Caltrans District 3, Local Assistance
Theresa Arnold, City of Sacramento Dept. of Transportation

Linda Aeschliman, PCTPA

Auburn

Citrus Heights

Cot!ax Davis

El Dorado County

Elk Grove

Folsom

Galt Isleton

Lincoln Live Oak

Loomis

Marysville Placer County

Placerville

Ranche Cordova

Rocklin

Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters Woodland

Yolo County

Yuba City

Yuba Lounty



### Lead Agency City of Lincoln Dept of Public Works ACOG ID PLA18970 **Placer County**

Location Route 65

Comp Year

2005

Project Description Widen from 2 to 4 lanes from Ingram Slough Bridge to Industrial Blvd; perform traffic signal coordination, striping and signage from Ferrari Ranch Rd. to 7th St.

| FFY  | Source                                | Enviro Engr | ROW       | Construction | Total       |
|------|---------------------------------------|-------------|-----------|--------------|-------------|
| <03  |                                       | \$600,000   |           |              | \$600,000   |
| 2003 | Other Federal Funds                   |             | \$87,000  | \$1,900,000  | \$1,987,000 |
| 2003 | Other Local Funds                     |             | \$413,000 |              | \$413,000   |
| 2004 | Congestion Mitigation and Air Quality | \$48,000    |           |              | \$48,000    |
| 2004 | Other Local Funds                     | \$32,000    |           |              | \$32,000    |
| 2005 | Congestion Mitigation and Air Quality |             |           | \$202,000    | \$202,000   |
| 2005 | Other Local Funds                     |             |           | \$33,000     | \$33,000    |

\$3,315,000 **Total Revenue Total Cost** \$3,315,000

**Previously Approved MTIP** 

Comp Year 2003 Location

Route 65

Project Description Widen from 2 to 4 lanes from Ingram Slough Bridge to Industrial Blvd

Enviro Engr ROW Construction Total \$600,000 <03 \$600,000 2003 Other Federal Funds \$1,900,000 \$87,000 \$1,987,000 2003 Other Local Funds \$413,000 \$413,000

> Total Revenue \$3,000,000 Total Cost \$3,000,000

# Federal Project

### Lead Agency City of Roseville Dept of Public Works **Placer County** SACOG ID PLA20220

Atkinson Street Bridge Replacement

Comp Year 2004

Replace existing 2 lane Atkinson St Bridge at Dry Creek with a 4-lane bridge

Enviro Engr FFY Source ROW Construction Total <03 \$243,000 \$100,000 \$343,000 2004 Highway Bridge Replacement and Rehabilitat \$226,585 \$610,957 \$2,420,000 \$3,257,542 \$56,646 \$152,739 \$503,850 Local Transportation Fund \$713,235

> \$4,313,777 Total Revenue \$4,313,777 **Total Cost**

**Previously Approved MTIP** 

Comp Year Location Atkinson Street Bridge 2004

Replacement

Project Description Replace existing 2 lane Atkinson St Bridge at Dry Creek with a 4-lane bridge

Enviro Engr ROW Construction FFY Source Total \$243,000 \$100,000 \$343,000 < 03 2003 Highway Bridge Replacement and Rehabilitati \$226,585 \$610,957 \$2,015,400 \$2.852,942 \$56,646 \$152,739 \$503,850 \$713,235 Local Transportation Fund

> Total Revenue \$3,909,177 Total Cost \$3,909,177

# Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below 
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

page 1

Thursday, July 29, 2004



Federal Project

# Sacramento Area Council of Governments Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program

### **Sacramento County** Lead Agency City of Elk Grove SACOGED SAC19780 Location East Stockton Blvd Bike/Ped Enviro Engr Source ROW Construction Total 2007 2003 | Congestion Mitigation and Air Quality Improvements \$61,300 \$61,300 2003 | Sacramento County Measure A Sales Tax \$8,000 \$8,000 Project Description 2004 Regional Transportation Enhancement Activiti \$20,700 \$20,700 In Elk Grove, East Stockton Blvd, from Calvine 2004 Sacramento County Measure A Sales Tax \$3,400 \$3,400 Rd. to Elk Grove-Florin Rd.: construct class 1 & 2005 Congestion Mitigation and Air Quality \$2,000 \$2,000 2 bikeways, sidewalks, and pedestrian traffic >05 \$603,000 \$603,000 signals. Total Revenue \$698,400 \$698,400 **Total Cost Previously Approved MTIP** Comp Year FFY ROW Enviro Engr Construction 2007 2003 Congestion Mitigation and Air Quality \$61,300 \$61,300 East Stockton Blvd Bike/Ped 2003 | Sacramento County Measure A Sales Tax \$8,000 \$8,000 Improvements Congestion Mitigation and Air Quality \$20,700 \$20,700 2004 Sacramento County Measure A Sales Tax Project Description \$3,400 \$3,400 In Elk Grove, East Stockton Blvd. from Calvine 2005 Congestion Mitigation and Air Quality \$2,000 \$2,000 Rd. to Elk Grove-Florin Rd.: construct class 1 & >05 \$603,000 \$603,000 2 bikeways, sidewalks, and pedestrian traffic signals. Total Revenue \$698,400 **Total Cost** \$698,400

Bicycle and pedestrian facilities

Category

| Location  | Comp Year |                     |   |                          |     |                       |                                 |
|---|-----------|---------------------|---|--------------------------|-----|-----------------------|---------------------------------|
| Bridge Road Bridge Replacement                                    |           | FFY                 | Source  | Enviro Engr              | ROW | Construction          | Total                           |
|   |           | <03                 |   | \$306,700                |     |                       | \$306,70                        |
| Project Description   | -d- 0I    | 2004                | Highway Bridge Replacement and Rehabilitati                   | \$102,640                |     | \$824,640             | \$927,28                        |
| Replace Bridge Road bridge over Arca                              | ае Стеек  | 2004                | Other Local Funds   |                          |     | \$50,000              | \$50,00                         |
|   |           | 2004                | Road Fund   | \$25,660                 |     | \$156,160             | \$181,82                        |
|   |           |                     |   |                          |     | Total Revenue         | \$1,465,80                      |
|   |           |                     |   |                          |     | Total Cost            | \$1,465,80                      |
| Previously Approved MTIP  | Comp Year |                     | 9996  |                          |     |                       |                                 |
|   | Comp rear | FFY                 | Source  | Enviro Engr              | ROW | Construction          | Total                           |
| Location  | 2005      | <03                 | Source  | Enviro Engr<br>\$306,700 | ROW | Construction          |                                 |
| Location  | 2005      |                     | Source Highway Bridge Replacement and Rehabilitati            |                          | ROW | \$716,000             | Total<br>\$306,700<br>\$818,640 |
| Location<br>Bridge Road Bridge Replacement<br>Project Description | 2005      | <03<br>2004<br>2004 |   | \$306,700                | ROW |                       | \$306,70<br>\$818,64            |
| Location<br>Bridge Road Bridge Replacement                        | 2005      | <03<br>2004         | Highway Bridge Replacement and Rehabilitati                   | \$306,700                | ROW | \$716,000             | \$306,70                        |
| Location<br>Bridge Road Bridge Replacement<br>Project Description | 2005      | <03<br>2004<br>2004 | Highway Bridge Replacement and Rehabilitati Other Local Funds | \$306,700<br>\$102,640   | ROW | \$716,000<br>\$50,000 | \$306,70<br>\$818,64<br>\$50,00 |

Project information as amended shown on top. Previously approved MTIP information shown below. 
"<03" denotes funding programmed prior to the three-year MTIP window. 
">05" denotes funding to be programmed beyond the three-year MTIP window.



### SACOG ID SAC22890 **Sacramento County**

Location ITS on Arden Way

Comp Year 2005

Comp Year

Lead Agency City of Sacramento Dept of Public Works

Project Description
Smart Corridor on Arden Way from Del Paso to Watt Ave.

| FFY  | Source                                | Enviro Engr | ROW | Construction | Total     |
|------|---------------------------------------|-------------|-----|--------------|-----------|
| <03  |                                       | \$450,000   |     |              | \$450,000 |
| 2005 | Federal Demonstration Funds           | \$13,500    |     | \$970,397    | \$983,897 |
| 2005 | Other Local Funds                     |             |     | \$491,948    | \$491,948 |
| 2005 | Sacramento County Measure A Sales Tax | \$13,500    |     | \$478,449    | \$491,949 |

\$2,417,794 Total Revenue \$2,417,794 **Total Cost** 

**Previously Approved MTIP** 

2005 ITS on Arden Way

Project Description

Smart Corridor on Arden Way from Del Paso to Watt Ave.

| FFY  | Source                                | Enviro Engr | ROW | Construction | Total     |
|------|---------------------------------------|-------------|-----|--------------|-----------|
| <03  |                                       | \$450,000   |     |              | \$450,000 |
| 2004 | Federal Demonstration Funds           |             |     | \$983,897    | \$983,897 |
| 2004 | Other Local Funds                     |             |     | \$491,948    | \$491,948 |
| 2004 | Sacramento County Measure A Sales Tax |             |     | \$491,949    | \$491,949 |

**Total Revenue** \$2,417,794 **Total Cost** \$2,417,794

Federal Project

Traffic signal synchronization projects

### SACOG ID SAC22220 **Sacramento County**

Comp Year Main Ave Bridge at Natomas E. 2005 Main Drain

Project Description

In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.

| FFY  | Source                                      | Enviro Engr | ROW         | Construction | Total        |
|------|---|-------------|-------------|--------------|--------------|
| <03  |   | \$1,500,000 |             | -            | \$1,500,000  |
| 2004 | Highway Bridge Replacement and Rehabilitati | \$106,660   | \$1,200,000 | \$12,193,753 | \$13,500,413 |
| 2004 | Other Local Funds                           | \$26,665    | \$300,000   | \$3,773,136  | \$4,099,801  |
| 2005 | Other Local Funds                           |             |             | \$555,786    | \$555,786    |

\$19,656,000 Total Revenue \$19,656,000 **Total Cost** 

### **Previously Approved MTIP**

Location Main Ave Bridge at Natomas E.

Main Drain

Project Description

In Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.

Comp Year 2005

| FFY  | Source                                      | Enviro Engr | ROW         | Construction | Total        |
|------|---|-------------|-------------|--------------|--------------|
| <03  |   | \$1,500,000 |             |              | \$1,500,000  |
| 2004 | Highway Bridge Replacement and Rehabilitati | \$106,660   | \$1,200,000 | \$10,593,753 | \$11,900,413 |
| 2004 | Other Local Funds                           | \$26,665    | \$300,000   | \$3,373,136  | \$3,699,801  |
| 2005 | Other Local Funds                           |             |             | \$555,786    | \$555,786    |

Total Revenue \$17,656,000 **Total Cost** \$17,656,000

# Federal Project



### SACOG ID SAC17990 **Sacramento County**

Lead Agency City of Sacramento Dept of Public Works

Project Description

Location Tower Bridge Sidewalk Widening

Comp Year 2006

In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West

| FFY  | Source                                       | Enviro Engr | ROW | Construction | Total       |
|------|--|-------------|-----|--------------|-------------|
| <03  |  | \$756,921   |     |              | \$756,921   |
| 2003 | Congestion Mitigation and Air Quality        | \$514,785   |     |              | \$514,785   |
| 2003 | Other Local Funds                            | \$66,696    |     |              | \$66,696    |
| 2004 | Other Federal Funds                          | \$900,000   |     |              | \$900,000   |
| 2004 | Regional Transportation Enhancement Activiti | \$150,000   |     |              | \$150,000   |
| 2005 | Other Local Funds                            |             |     | \$402,684    | \$402,684   |
| 2005 | State Transportation Enhancement Activities  |             |     | \$766,000    | \$766,000   |
| >05  |  |             |     | \$3,500,000  | \$3,500,000 |

\$7,057,086 Total Revenue \$7,057,086 **Total Cost** 

### Previously Approved MTIP

Sacramento joint project.

Comp Year 2006 Tower Bridge Sidewalk Widening

Project Description

In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.

| FFY  | Source                                      | Enviro Engr | ROW | Construction | Total       |
|------|---|-------------|-----|--------------|-------------|
| <03  |   | \$756,921   |     | -            | \$756,921   |
| 2003 | Congestion Mitigation and Air Quality       | \$514,785   |     |              | \$514,785   |
| 2003 | Other Local Funds                           | \$66,696    |     |              | \$66,696    |
| 2004 | Congestion Mitigation and Air Quality       | \$150,000   |     |              | \$150,000   |
| 2004 | Other Federal Funds                         | \$900,000   |     |              | \$900,000   |
| 2005 | Other Local Funds                           |             |     | \$402,684    | \$402,684   |
| 2005 | State Transportation Enhancement Activities |             |     | \$766,000    | \$766,000   |
| >05  |   |             |     | \$3,500,000  | \$3,500,000 |

\$7,057,086 Total Revenue **Total Cost** \$7,057,086

Federal Project

### **Sacramento County** Lead Agency City of Sacramento Dept of Public Works

Ueda Parkway Bikeway

Comp Year

Comp Year

2005

Project Description

SACOG ID SAC20720

Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek

| FFY  | Source                                       | Enviro Engr | ROW      | Construction | Total       |
|------|--|-------------|----------|--------------|-------------|
| <03  |  | \$129,956   |          | \$250,000    | \$379,956   |
| 2003 | Congestion Mitigation and Air Quality        | \$500,000   |          |              | \$500,000   |
| 2004 | Congestion Mitigation and Air Quality        |             |          | \$1,408,457  | \$1,408,457 |
| 2004 | Regional Transportation Enhancement Activiti | \$232,267   |          |              | \$232,267   |
| 2005 | Regional Transportation Enhancement Activiti |             |          | \$40,000     | \$40,000    |
| 2005 | Transportation Development Act               |             | \$17,825 | \$243,875    | \$261,700   |

**Total Revenue** \$2,822,380 \$2,822,380 Total Cost

# Previously Approved MTIP

Location Ueda Parkway Bikeway

Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.

| ·   | FFY  | Source                                       | Enviro Engr | ROW      | Construction | Total       |
|-----|------|--|-------------|----------|--------------|-------------|
|     | <03  |  | \$129,956   |          | \$250,000    | \$379,956   |
| _ 2 | 2003 | Congestion Mitigation and Air Quality        | \$500,000   |          |              | \$500,000   |
| 2   | 2004 | Congestion Mitigation and Air Quality        | \$227,267   |          | \$1,408,457  | \$1,635,724 |
| _ 2 | 2004 | Regional Transportation Enhancement Activiti | \$5,000     |          |              | \$5,000     |
| 2   | 2005 | Regional Transportation Enhancement Activiti | T           |          | \$40,000     | \$40,000    |
| 2   | 2005 | Transportation Development Act               |             | \$17,825 | \$243,875    | \$261,700   |

Total Revenue \$2,822,380 **Total Cost** \$2,822,380

Federal Project

Bicycle and pedestrian facilities



### SACOG ID SAC16140 **Sacramento County**

Lead Agency City of Sacramento Dept of Public Works

Location West El Camino Bridge Replacement

Comp Year 2007

Comp Year

2007

| FFY  | Source                                      | Enviro Engr | ROW      | Construction | Total       |
|------|---|-------------|----------|--------------|-------------|
| 2003 | Highway Bridge Replacement and Rehabilitati | \$120,000   |          |              | \$120,000   |
| 2003 | Other Local Funds                           | \$200,000   |          |              | \$200,000   |
| 2004 | Highway Bridge Replacement and Rehabilitati | \$760,000   |          |              | \$760,000   |
| 2004 | Road Fund                                   | \$71,400    |          |              | \$71,400    |
| >05  |   |             | \$60,000 | \$4,111,600  | \$4,171,600 |

Project Description

In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.

\$5,323,000 Total Revenue \$5,323,000 **Total Cost** 

Previously Approved MTIP

Location West El Camino Bridge Replacement

Project Description

In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.

| FFY  | Source                                      | Enviro Engr | ROW      | Construction | Total       |
|------|---|-------------|----------|--------------|-------------|
| 2003 | Highway Bridge Replacement and Rehabilitati | \$120,000   |          |              | \$120,000   |
| 2003 | Other Local Funds                           | \$200,000   |          |              | \$200,000   |
| 2004 | Highway Bridge Replacement and Rehabilitati | \$474,400   |          |              | \$474,400   |
| >05  |   |             | \$60,000 | \$4,111,600  | \$4,171,600 |

Total Revenue \$4,966,000 **Total Cost** \$4,966,000

Federal Project

dening narrow pavements or reconstructing bridges (no

Agency SACOG

SAC20400

| 3A303 ID <b>GAG20400</b>         | , all le ale | 000               |     | <br>ECOU A |
|----------------------------------|--------------|-------------------|-----|------------|
| Location<br>Sacramento Metropoli | tan Area     | Comp Year<br>2004 | FFY | <br>Source |
| out and the tribute poin         |              |                   |     |            |

Comp Year 2004

Various Counties

Project Description Provide ride-matching services for the Sacramento metropolitan area; cooperate with local agencies in Highway 50 outreach effort. (TDM)

| FFY  | Source                                 | Enviro Engr | ROW | Construction | Total       |
|------|--|-------------|-----|--------------|-------------|
| <03  |  | \$1,076,842 |     |              | \$1,076,842 |
| 2003 | Congestion Mitigation and Air Quality  | \$307,447   |     |              | \$307,447   |
| 2003 | Other Local Funds                      | \$23,195    |     |              | \$23,195    |
| 2003 | Transportation System Management Funds | \$29,753    |     |              | \$29,753    |
| 2004 | Congestion Mitigation and Air Quality  | \$1,077,804 |     |              | \$1,077,804 |
| 2004 | Other Local Funds                      | \$152,755   |     |              | \$152,755   |

\$2,667,796 Total Revenue **Total Cost** \$2,667,796

Previously Approved MTIP

Location Sacramento Metropolitan Area

Provide ride-matching services for the Sacramento metropolitan area; cooperate with local agencies in Highway 50 outreach effort.

| FFY  | Source                                 | Enviro Engr | ROW | Construction | Total       |
|------|--|-------------|-----|--------------|-------------|
| <03  |  | \$1,076,842 |     |              | \$1,076,842 |
| 2003 | Congestion Mitigation and Air Quality  | \$307,447   |     |              | \$307,447   |
| 2003 | Other Local Funds                      | \$23,195    |     |              | \$23,195    |
| 2003 | Transportation System Management Funds | \$29,753    |     |              | \$29,753    |
| 2004 | Congestion Mitigation and Air Quality  | \$577,804   |     |              | \$577,804   |
| 2004 | Other Local Funds                      | \$87,975    |     |              | \$87,975    |
| 2005 | Congestion Mitigation and Air Quality  | \$500,000   |     |              | \$500,000   |
| 2005 | Other Local Funds                      | \$64,780    |     |              | \$64,780    |

Total Revenue \$2,667,796 **Total Cost** \$2,667,796

Federal Project

Continuation of ridesharing and vanpooling promotion activities at current levels

Project information as amended shown on top. Previously approved MTIP information shown below "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.

page 5

Thursday, July 29, 2004

| (1.55a) <b>VA</b> | R30000 Various              | Counties        | Lond Adon | Various                                       |              |           |              |                    |
|-------------------|-----------------------------|-----------------|-----------|---|--------------|-----------|--------------|--------------------|
| cation            |                             | Completion Year |           | Resemble Societies                            | Livery Error | 600       | "wastry ton  | Testia             |
| mp Sum for Bic    | cle and Pedestrian Projects |                 | <03       |   | \$3,583,579  | \$65,967  | \$4,896,215  | \$8,545,7          |
|                   |                             |                 | 2004      | Benefit Assessment District                   | \$140,000    |           |              | \$140,0            |
|                   |                             |                 | 2005      | Benefit Assessment District                   |              |           | \$109,000    | \$109.             |
|                   |                             |                 | 2003      | Congestion Mitigation and Air Quality         | \$362,348    | \$70,824  | \$2,061,000  | \$2,494,           |
|                   |                             |                 | 2004      | Congestion Mitigation and Air Quality         | \$399,971    |           | \$4,602,965  | \$5,002,           |
|                   |                             |                 | 2005      | Congestion Mitigation and Air Quality         |              | \$150,000 | \$3,638,963  | \$3,788,           |
|                   |                             |                 | 2003      | Developer Funded                              |              |           | \$400,000    | \$400,             |
|                   |                             |                 | 2003      | Local Transportation Fund                     | Į.           |           | \$88,387     | \$88.              |
|                   |                             |                 | 2004      | Local Transportation Fund                     | \$18,255     |           | \$85,990     | \$104,             |
|                   |                             |                 | 2003      | Other Federal Funds                           | 1,0,200      |           | \$569,545    | \$569,             |
|                   |                             |                 | 2004      | Other Federal Funds                           | \$241,147    | \$8,853   | \$120,000    | \$370              |
|                   |                             |                 | 2003      | Other Local Funds                             | \$724,243    | \$5,658   | \$2,976,226  |                    |
|                   |                             |                 | 2004      | Other Local Funds                             | \$427,883    | \$62,647  | \$1,263,135  | \$3,706<br>\$1,753 |
|                   |                             |                 | 2005      | Other Local Funds                             | \$220,000    | \$19,434  | \$2,235,037  | \$2,474            |
|                   |                             |                 | 2003      | Other State Funds                             | \$75,000     | \$15,434  | \$525,000    | \$600              |
|                   |                             |                 | 2004      | Other State Funds                             | \$200,000    |           | \$1,800,000  | \$2,000            |
|                   |                             |                 | 2003      | Regional Surface Transportation Program       | \$325,945    | \$43,671  | \$323,555    | \$693              |
|                   |                             |                 | 2004      | Regional Surface Transportation Program       | \$20,917     |           | \$44,265     | \$65               |
|                   |                             |                 | 2004      | Regional Transportation Enhancement Activitie | \$356,550    | \$81,971  | \$381,425    | \$819              |
|                   |                             |                 | 2003      | Rural Transportation Enhancement Activities   | \$66,375     |           | \$177,269    | \$243              |
|                   |                             |                 | 2004      | Rural Transportation Enhancement Activities   | \$50,171     |           | \$249,662    | \$299              |
|                   |                             |                 | 2003      | Sacramento County Measure A Sales Tax         | \$42,500     | \$150,000 | \$1,510,505  | \$1,703            |
|                   |                             |                 | 2004      | Sacramento County Measure A Sales Tax         | \$2,592      | *100,000  | \$346,734    | \$349              |
|                   |                             |                 | 2005      | Sacramento County Measure A Sales Tax         | <b>4</b> -,  |           | \$106,069    | \$106              |
|                   |                             |                 | 2003      | State Matching Funds                          | \$30,281     | - 1       | \$114,126    | \$144              |
|                   |                             |                 | 2004      | State Matching Funds                          | \$24,661     | \$8,718   | \$144,523    | \$177              |
|                   |                             |                 | 2005      | State Matching Funds                          | \$15,944     |           | \$205,199    | \$221              |
|                   |                             |                 | 2003      | State Surface Transportation Program          | \$274,719    | - 1       | \$839,874    | \$1,114            |
|                   |                             |                 | 2004      | State Surface Transportation Program          | \$93,842     | \$23,018  | \$1,621,828  | \$1,738            |
|                   |                             |                 | 2005      | State Surface Transportation Program          | \$123,056    | ,         | \$1,583,801  | \$1,706            |
|                   |                             |                 | 2004      | State Transportation Enhancement Activities   | \$96,497     | \$44,264  | \$442,649    | \$583              |
|                   |                             |                 | 2003      | Traffic Congestion Relief Program             | ,            | ,         | \$26,000     | \$26               |
|                   |                             |                 | 2003      | Transportation Development Act                | \$6,652      | \$9,176   | 130,000      | \$15               |
|                   |                             |                 | 2004      | Transportation Development Act                | \$8,029      |           | \$151,584    | \$159              |
|                   |                             |                 | >05       |   | \$50,000     | \$78,000  | \$3,731,192  | \$3,859,           |
| ect Description   |                             |                 |           | Total Revenue                                 | \$7,981,157  | \$822,201 | \$37,371,723 | \$46,175,          |

Natious locations in the SACOG region, construct bicycle and pedestrian projects, such as-Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

# Previously Approved MTIP

| Location                                     | Completion Year | 2010 |
|--|-----------------|------|
| Lump Sum for Bicycle and Pedestrian Projects |                 |      |

| Riscal Year | Revenue Source                               |             |           |              | Total        |
|-------------|--|-------------|-----------|--------------|--------------|
| <03         |  | \$3,583,579 | \$65,967  | \$4,896,215  | \$8,545,761  |
| 2003        | Benefit Assessment District                  | \$140,000   |           | 1            | \$140,000    |
| 2004        | Benefit Assessment District                  |             | l         | \$109,000    | \$109,000    |
| 2003        | Congestion Mitigation and Air Quality        | \$462,348   | \$70,824  | \$2,061,000  | \$2,594,172  |
| 2004        | Congestion Mitigation and Air Quality        | \$545,533   | \$0       | \$5,698,965  | \$6,244,498  |
| 2005        | Congestion Mitigation and Air Quality        |             | \$150,000 | \$2,565,963  | \$2,715,963  |
| 2003        | Developer Funded                             |             | 1         | \$400,000    | \$400,000    |
| 2003        | Local Transportation Fund                    | l           |           | \$88,387     | \$88,387     |
| 2004        | Local Transportation Fund                    | \$15,993    |           | \$85,990     | \$101,983    |
| 2003        | Other Federal Funds                          | 1           |           | \$689,545    | \$689.545    |
| 2004        | Other Federal Funds (NCPD)                   | \$241,147   | \$8,853   |              | \$250,000    |
| 2003        | Other Local Funds                            | \$724,243   | \$5,658   | \$3,006,226  | \$3,736,127  |
| 2004        | Other Local Funds                            | \$417,883   | \$62,647  | \$1,233,135  | \$1,713,665  |
| 2005        | Other Local Funds                            | \$220,000   | \$19,434  | \$2,212,037  | \$2,451,471  |
| 2003        | Other State Funds                            | \$75,000    |           | \$525,000    | \$600,000    |
| 2004        | Other State Funds                            | \$200,000   | ŀ         | \$1,800,000  | \$2,000,000  |
| 2003        | Regional Surface Transportation Program      | \$325,945   | \$43,671  | \$323,555    | \$693,171    |
| 2004        | Regional Surface Transportation Program      | \$20,917    | 1         | \$344,265    | \$365,182    |
| 2004        | Regional Transportation Enhancement Activiti | \$26,550    |           | \$181,425    | \$207,975    |
| 2003        | Rural Transportation Enhancement Activities  | \$66,375    |           | \$177,269    | \$243,644    |
| 2004        | Rural Transportation Enhancement Activities  | \$50,171    | 1         | \$249,662    | \$299,833    |
| 2003        | Sacramento County Measure A Sales Tax        | \$42,500    | \$150,000 | \$1,510,505  | \$1,703,005  |
| 2004        | Sacramento County Measure A Sales Tax        | \$2,592     |           | \$346,734    | \$349,326    |
| 2005        | Sacramento County Measure A Sales Tax        |             |           | \$106,069    | \$106,069    |
| 2003        | State Matching Funds                         | \$30,281    | - 1       | \$114,126    | \$144,407    |
| 2004        | State Matching Funds                         | \$12,158    | \$2,982   | \$6,882      | \$22,022     |
| 2005        | State Matching Funds                         | \$15,944    |           | \$205,199    | \$221,143    |
| 2003        | State Surface Transportation Program         | \$274,719   |           | \$839,874    | \$1,114,593  |
| 2004        | State Surface Transportation Program         | \$93,842    | \$23,018  | \$1,002,118  | \$1,118,978  |
| 2005        | State Surface Transportation Program         | \$123,056   | 1         | \$1,583,801  | \$1,706,857  |
| 2003        | Traffic Congestion Relief Program            |             |           | \$26,000     | \$26,000     |
| 2003        | Transportation Development Act               | \$6,652     | \$9,176   | ļ            | \$15,828     |
| 2004        | Transportation Development Act               | \$8,029     |           | \$151,584    | \$159,613    |
| >05         |  | \$159,000   | \$128,000 | \$4,231,192  | \$4,518,192  |
| such as.    | Total Revenue                                | \$7,884,457 | \$740,230 | \$36,771,723 | \$45,396,410 |
|             |  |             |           |              |              |

Project Description

Total Revenue

At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

Federal Project

Exempt Category

| COSE VAR42000 Vari  | ous Counties                                      | Loss April  | Various   |  |                     |   |  |
|---|---|---|---|--|---------------------|---|--|
| cation  | Completion Year 2008                              | Front in a  | be a new Service  | Enter Dep  | 5/1/2               |   | 7.4  |
| mp Sum for Pavement Rehabilitation  | •           | <03   |   | \$21,087,524   | \$257,000           | \$95,490,395  | \$116,83   |
|   |   | 2003  | Local Transportation Fund   | \$10,000   | 1221                | \$220,000   | \$23   |
|   |   | 2003  | Other Federal Funds   | \$150,000  | - 1                 | \$3,000,000   | \$3,15   |
|   |   | 2003  | Other Local Funds   | \$195,182  |                     | \$1,302,138   | \$1,49   |
|   |   | 2003  | Regional Surface Transportation Program   | \$45,000   |                     | \$6,487,315   | \$6,5  |
|   |   | 2003  | Road Fund   | \$5,000  |                     | \$133,485   | \$1  |
|   |   | 2003  | Sacramento County Measure A Sales Tax   | 1 1  |                     | \$2,410,500   | \$2,4  |
|   |   | 2003  | State Matching Funds  | \$24,201   |                     | \$2,789,790   | \$2,8  |
|   |   | 2003  | State Surface Transportation Program  | \$186,799  | 1                   | \$6,937,210   | \$7,1  |
|   |   | 2004  | Local Transportation Fund   | 1  |                     | \$450,000   | \$4  |
|   |   | 2004  | National Highway System Fund  | \$2,522,567  | - 1                 | \$76,598,666  | \$79,1   |
|   |   | 2004  | Other Federal Funds   | \$247,878  | į                   | \$50,000  | \$2  |
|   |   | 2004  | Other Local Funds   | \$124,337  | - 1                 | \$2,072,017   | \$2.1  |
|   |   | 2004  | Public Lands Highway Discretionary  | ' - '  |                     | \$750,000   | \$7  |
|   |   | 2004  | Regional Surface Transportation Program   | \$473,418  | i i                 | \$22,319,016  | \$22,7   |
|   |   | 2004  | Road Fund   | \$85,800   |                     | \$459,253   | \$5  |
|   |   | 2004  | Sacramento County Measure A Sales Tax   | 1  |                     | \$37,138  | \$   |
|   |   | 2004  | State Matching Funds  | \$111,789  | - 1                 | \$11,401,334  | \$11,5   |
|   |   | 2004  | State Surface Transportation Program  | \$79,677   | - 1                 | 1   | \$   |
|   |   | 2005  | Other Local Funds   | \$1,000  |                     | \$340,483   | \$3  |
|   |   | 2005  | Regional Surface Transportation Program   | \$3,000  |                     | \$2,272,000   | \$2,2  |
|   |   | 2005  | Road Fund   |  |                     | \$200,000   | \$2  |
|   |   | 2005  | Sacramento County Measure A Sales Tax   | 1  |                     | \$800,000   | \$8  |
|   |   | 2005  | State Matching Funds  | \$453,843  | \$9,176             | \$2,498,511   | \$2,9  |
|   |   | 2005  | State Surface Transportation Program  | \$1,168,596  | \$70,824            | \$19,284,489  | \$20,5   |
| ct Description  |   | >05   | Total Revenue   | \$3,484,960<br>\$30,460,571  | \$337,000           | \$11,601,406<br>\$269,905,146   | \$15,0<br>\$300,7  |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | ng (\$17,328,000), and a n  | Magra Overhead to Putts Lake undercrossinumber of other similar projects.   | ng,  |                     | -5  |  |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | ng (\$17,328,000), and a n  | magra Overhead to Pulis Lake Undercrossiii umber of other similar projects.   |  | ar t                |   |  |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi  Completion Year 2008 | ng (\$17,328,000), and a n  | imaging overhead to Pulis Lake undercrossifi<br>number of other similar projects.   | Face (Egg)<br>\$21,087,524   | 80.7<br>\$257,000   | \$95,490,395  | \$116,8  |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | ng (\$17,328,000), and a n  | Room a Stand  | Silen - Birgi  |                     | \$95,490,395<br>\$220,000   |  |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | ng (\$17,328,000), and a n  | Local Transportation Fund Other Federal Funds   | \$1,087,524<br>\$10,000<br>\$150,000   |                     |   | \$2  |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | Feed for <03 2003 2003 2003 2003 2003 2003 2003   | Rooman Same Local Transportation Fund Other Federal Funds Other Local Funds   | Enso - Enso<br>\$21,087,524<br>\$10,000  |                     | \$220,000   | \$2<br>\$3,1   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | First 6 (00)<br>- 03<br>- 2003<br>- 2003<br>- 2003<br>- 2003<br>- 2003<br>- 2003<br>- 2003  | Local Transportation Fund Other Federal Funds Other Local Surface Transportation Program  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,182<br>\$45,000   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315  | \$2<br>\$3,1<br>\$1,4  |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | Fixed for <a href="#"><a href="&lt;/td"><td>Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Read Fund</td><td>\$21,087,524<br/>\$10,000<br/>\$150,000<br/>\$195,182</td><td></td><td>\$220,000<br/>\$3,000,000<br/>\$1,302,138<br/>\$6,487,315<br/>\$133,485</td><td>\$2<br/>\$3,1<br/>\$1,4<br/>\$6,5</td></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a></a> | Local Transportation Fund Other Federal Funds Other Local Funds Regional Surface Transportation Program Read Fund   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,182   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485   | \$2<br>\$3,1<br>\$1,4<br>\$6,5   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | For a row <a>03</a> 2003 2003 2003 2003 2003 2003 2003  | Local Transportation Fund Other Federal Funds Other Federal Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$5,000  |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500  | \$2<br>\$3,1<br>\$1,4<br>\$6,5<br>\$1<br>\$2,4   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | Front (or -03 2003 2003 2003 2003 2003 2003 2003  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$5,000  |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790   | \$2<br>\$3,1<br>\$1,4<br>\$6,5<br>\$1<br>\$2,4<br>\$2,8  |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | ng (\$17,328,000), and a n  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$5,000  |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210  | \$2<br>\$3,1<br>\$1,4<br>\$6,5<br>\$1<br>\$2,4<br>\$2,8<br>\$7,1   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | For disposes  For disposes  403  2003  2003  2003  2003  2003  2003  2003  2003  2003  2003  2003  2003  2003  2003   | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Program  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799  |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000   | \$2<br>\$3,1:<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,4<br>\$2,8<br>\$7,1:<br>\$4!  |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | Fixed flaw   < 03   2003   2003   2003   2003   2003   2003   2003   2003   2003   2003   2003   2004   2  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$5,000<br>\$5,000<br>\$24,201<br>\$186,799   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,780<br>\$6,937,210<br>\$450,000<br>\$76,598,666   | \$2<br>\$3,1:<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,4<br>\$2,8<br>\$7,1:<br>\$4!<br>\$79,1:   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | For a fow <a href="#"></a>  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$76,598,666<br>\$50,000   | \$2<br>\$3,1<br>\$1,4<br>\$6,5<br>\$1<br>\$2,4<br>\$2,8<br>\$7,1:<br>\$4!<br>\$79,1:   |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | Fixed for <a href="#"></a>  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$5,000<br>\$5,000<br>\$24,201<br>\$186,799   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$76,598,666<br>\$50,000<br>\$2,072,017  | \$2<br>\$3,1:<br>\$1,4:<br>\$6,5:<br>\$1:<br>\$2,4<br>\$2,8:<br>\$7,1:<br>\$4!<br>\$79,1:<br>\$2!<br>\$2,1!  |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | rig (\$17,328,000), and a n   | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Other Local Funds  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$76,598,666<br>\$50,000<br>\$2,072,017<br>\$750,000   | \$2<br>\$3,1;<br>\$1,4;<br>\$6,5;<br>\$1;<br>\$2,4;<br>\$2,8;<br>\$7,1;<br>\$4;<br>\$79,1;<br>\$2;<br>\$2,1;<br>\$7;   |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | Front (nor -03 2003 2003 2003 2003 2003 2003 2003   | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$24,878<br>\$124,337   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$76,598,666<br>\$50,000<br>\$2,072,017<br>\$750,000<br>\$22,319,016   | \$2<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,4<br>\$2,8<br>\$7,1:<br>\$4!<br>\$79,1:<br>\$2:<br>\$2,1!<br>\$22,7!  |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | From the control of t  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program Road Fund   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485;<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$76,598,666<br>\$50,000<br>\$2,072,017<br>\$750,000<br>\$22,319,016<br>\$459,253   | \$2:<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,8'<br>\$7,12<br>\$4!<br>\$79,12<br>\$2:<br>\$2,1!<br>\$75:<br>\$22,75  |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | Front (nor - 03 - 2003 - 2003 - 2003 - 2003 - 2003 - 2003 - 2004   | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$3,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$76,598,668<br>\$50,000<br>\$2,072,017<br>\$750,000<br>\$2,319,018<br>\$459,253<br>\$37,138   | \$2:<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,4'<br>\$2,8'<br>\$7,12<br>\$79,12<br>\$25,15<br>\$22,75<br>\$52,75<br>\$55   |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | Fixed flaw   < 03   2003   2003   2003   2003   2003   2003   2003   2003   2004   2  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Other Local Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$5,500<br>\$5,000<br>\$2,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485;<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$76,598,666<br>\$50,000<br>\$2,072,017<br>\$750,000<br>\$22,319,016<br>\$459,253   | \$2:<br>\$3,1!<br>\$1.4!<br>\$6:5:<br>\$1:<br>\$2.4'<br>\$2,8'<br>\$7,1:<br>\$25:<br>\$2,15<br>\$75:<br>\$22,75<br>\$22,75<br>\$3:<br>\$3:   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | rg (\$17,328,000), and a n  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800  |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$6,937,210<br>\$450,000<br>\$76,598,686<br>\$50,000<br>\$2,072,017<br>\$750,000<br>\$22,319,016<br>\$459,253<br>\$37,138<br>\$11,401,334   | \$2:<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,4'<br>\$2,8'<br>\$79,12<br>\$25<br>\$22,7!<br>\$52,7!<br>\$52,7!<br>\$53<br>\$11,5:  |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | Front for -03 2003 2003 2003 2003 2003 2003 2003  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Local Funds Other Local Funds Other Local Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Other Local Funds   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$2,522,567<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800<br>\$111,789<br>\$79,677<br>\$1,000   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$76,598,668<br>\$50,000<br>\$2,072,017<br>\$750,000<br>\$22,319,016<br>\$459,253<br>\$37,138<br>\$11,401,334  | \$2!<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$11<br>\$2,4'<br>\$2,8'<br>\$79,12<br>\$22,78<br>\$22,78<br>\$22,78<br>\$311,51   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | Free for  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Order Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State State Matching Funds State Surface Transportation Program Other Local Funds Regional Surface Transportation Program  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800  |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,2410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$2,072,017<br>\$750,000<br>\$2,072,017<br>\$750,000<br>\$2,378,016<br>\$459,253<br>\$37,138<br>\$11,401,334<br>\$340,433<br>\$2,272,000  | \$2<br>\$3,1:<br>\$1,4:<br>\$6,5:<br>\$1:<br>\$2,4:<br>\$7,1:<br>\$4!<br>\$79,1:<br>\$22,7:<br>\$5:<br>\$11,5:<br>\$11,5:<br>\$33<br>\$2,2:  |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | Provision (\$17,328,000), and a n   | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Local Funds Other Local Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Other Local Funds Regional Surface Transportation Program Road Fund Regional Surface Transportation Program Road Fund   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$2,522,567<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800<br>\$111,789<br>\$79,677<br>\$1,000   |                     | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$76,598,686<br>\$50,000<br>\$2,072,017<br>\$750,000<br>\$22,319,016<br>\$459,253<br>\$37,138<br>\$11,401,334<br>\$340,483<br>\$2,272,000<br>\$200,000   | \$2:<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,4*<br>\$2,8*<br>\$7,1:<br>\$4\$<br>\$79,1:<br>\$75,2:<br>\$5,75*<br>\$22,75*<br>\$23,15*<br>\$11,55*<br>\$11,55*<br>\$34<br>\$2,27*<br>\$34<br>\$32,27*<br>\$34<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27*<br>\$34,27   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | Free for  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Other Local Funds State Matching Funds State Matching Funds State Matching Funds State Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds Regional Surface Transportation Program Road Fund Road Fund Sacramento County Measure A Sales Tax | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$5,000<br>\$5,000<br>\$2,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800<br>\$111,789<br>\$79,677<br>\$1,000<br>\$3,000   | \$257,000           | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$2,072,017<br>\$750,000<br>\$2,272,017<br>\$750,000<br>\$2,372,017<br>\$375,000<br>\$2,372,017<br>\$375,000<br>\$2,272,017<br>\$375,000<br>\$2,272,017<br>\$375,000<br>\$2,272,017<br>\$375,000<br>\$2,272,017<br>\$375,000<br>\$2,272,017<br>\$375,000<br>\$2,272,017<br>\$375,000<br>\$2,272,017<br>\$375,000<br>\$2,272,017<br>\$375,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,000<br>\$2,272,0   | \$2:<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,4*<br>\$2,8*<br>\$7,12<br>\$4!<br>\$79,12;<br>\$22,75<br>\$52,75<br>\$3:<br>\$11,51<br>\$3:<br>\$2,27<br>\$3:<br>\$2,27<br>\$3:  |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | rg (\$17,328,000), and a n  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Other Local Funds Regional Surface Transportation Program Other Local Funds State Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$155,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800<br>\$111,789<br>\$79,677<br>\$1,000<br>\$3,000   | \$257,000           | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$6,937,210<br>\$450,000<br>\$76,598,686<br>\$50,000<br>\$2,072,017<br>\$7550,000<br>\$22,319,016<br>\$459,253<br>\$37,138<br>\$11,401,334<br>\$340,483<br>\$2,272,000<br>\$200,000<br>\$200,000<br>\$200,000<br>\$24,98,511  | \$2:<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,8'<br>\$7,1:<br>\$79,1:<br>\$79,1:<br>\$75,1:<br>\$75,1:<br>\$22,7'<br>\$22,7'<br>\$22,7'<br>\$22,7'<br>\$22,7'<br>\$22,2'<br>\$3,1:<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2' |
| 50 rehabilitation from Camino Heights D   | rive to Sawmill Undercrossi                       | Fixed flaw   < 03   2003   2003   2003   2003   2003   2003   2003   2003   2004   2004   2004   2004   2004   2004   2004   2004   2004   2004   2004   2005   2  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Other Local Funds State Matching Funds State Matching Funds State Matching Funds State Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds Regional Surface Transportation Program Road Fund Road Fund Sacramento County Measure A Sales Tax | \$21,087,524<br>\$10,000<br>\$150,000<br>\$155,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800<br>\$111,788<br>\$79,677<br>\$1,000<br>\$3,000   | \$257,000           | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$7,897,790<br>\$6,937,210<br>\$450,000<br>\$76,599,686<br>\$50,000<br>\$2,272,017<br>\$750,000<br>\$22,319,016<br>\$459,253<br>\$37,138<br>\$11,401,334<br>\$340,483<br>\$2,272,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20, | \$2:<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,8*<br>\$7,12<br>\$4\$<br>\$79,12<br>\$75<br>\$22,75<br>\$3<br>\$11,51<br>\$34<br>\$2,27<br>\$45<br>\$22,27<br>\$22,27<br>\$22,27   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP   | rive to Sawmill Undercrossi                       | Fixed for <a href="#"></a>  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Road Fund Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds Sacramento County Measure A Sales Tax State Matching Funds State Matching Funds  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$150,000<br>\$5,5000<br>\$5,5000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800<br>\$111,789<br>\$79,677<br>\$1,000<br>\$3,000   | \$9,176<br>\$70,824 | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,2410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$2,072,017<br>\$750,000<br>\$2,072,017<br>\$750,000<br>\$2,072,017<br>\$750,000<br>\$2,379,016<br>\$459,253<br>\$37,138<br>\$11,401,334<br>\$340,483<br>\$2,272,000<br>\$200,000<br>\$2,498,511<br>\$19,284,489<br>\$11,601,406  | \$2<br>\$3,11<br>\$1,41<br>\$6,5:<br>\$17,12<br>\$2,8<br>\$7,12<br>\$2,7:<br>\$2,7:<br>\$52,7:<br>\$52,7:<br>\$52,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:<br>\$22,7:   |
| 50 rehabilitation from Camino Heights D  lously Approved MTIP  on  2 Sum of Pavement Rehabilitation   | rive to Sawmill Undercrossi  Completion Year 2008 | Fixed Order   Color   | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Other Local Funds Regional Surface Transportation Program Other Local Funds State Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds   | \$21,087,524<br>\$10,000<br>\$150,000<br>\$155,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800<br>\$111,788<br>\$79,677<br>\$1,000<br>\$3,000   | \$257,000           | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,410,500<br>\$7,897,790<br>\$6,937,210<br>\$450,000<br>\$76,599,686<br>\$50,000<br>\$2,272,017<br>\$750,000<br>\$22,319,016<br>\$459,253<br>\$37,138<br>\$11,401,334<br>\$340,483<br>\$2,272,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20,000<br>\$20, 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\$2:<br>\$3,1!<br>\$1,4!<br>\$6,5:<br>\$1:<br>\$2,8'<br>\$7,1:<br>\$79,1:<br>\$79,1:<br>\$75,1:<br>\$75,1:<br>\$22,7'<br>\$22,7'<br>\$22,7'<br>\$22,7'<br>\$22,7'<br>\$22,2'<br>\$3,1:<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2',2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2'<br>\$2,2' |
| O rehabilitation from Camino Heights D  Ously Approved MYIP  In Sum of Pavement Rehabilitation  Description  rious locations in the SACOG region, p | completion Year 2008                              | Front (nor  | Local Transportation Fund Other Federal Funds Other Local Funds Other Local Funds Other Local Funds Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Local Transportation Fund National Highway System Fund Other Federal Funds Other Local Funds Public Lands Highway Discretionary Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program Road Fund Regional Surface Transportation Program Road Fund Sacramento County Measure A Sales Tax State Matching Funds Sacramento County Measure A Sales Tax State Matching Funds State Matching Funds  | \$21,087,524<br>\$10,000<br>\$150,000<br>\$195,000<br>\$195,182<br>\$45,000<br>\$5,000<br>\$24,201<br>\$186,799<br>\$2,522,567<br>\$247,878<br>\$124,337<br>\$473,418<br>\$85,800<br>\$111,789<br>\$79,677<br>\$1,000<br>\$3,000<br>\$3,000<br>\$453,843<br>\$1,168,596<br>\$3,484,960<br>\$30,460,571 | \$9,176<br>\$70,824 | \$220,000<br>\$3,000,000<br>\$1,302,138<br>\$6,487,315<br>\$133,485<br>\$2,2410,500<br>\$2,789,790<br>\$6,937,210<br>\$450,000<br>\$2,072,017<br>\$750,000<br>\$2,072,017<br>\$750,000<br>\$2,072,017<br>\$750,000<br>\$2,379,016<br>\$459,253<br>\$37,138<br>\$11,401,334<br>\$340,483<br>\$2,272,000<br>\$200,000<br>\$2,498,511<br>\$19,284,489<br>\$11,601,406  | \$2<br>\$3,1<br>\$1,4<br>\$6,5<br>\$1<br>\$2,8<br>\$7,1;<br>\$4;<br>\$79,1;<br>\$2,7;<br>\$5,2;<br>\$11,5<br>\$3;<br>\$2,2;<br>\$2,9;<br>\$20,5;<br>\$15,0,5;  |

<sup>\* 2004</sup> State Matching Funds includes \$8,740,000 in advance construction funds against 2005 RSTP.

Federal Project

| completion Year 2007 p Sum for Plantings, Landscaping, etc.                                      |                    |   |             |      |                        |                      |
|--|--------------------|---|-------------|------|------------------------|----------------------|
| np Sum for Plantings, Landscaping, etc.  | Frank France       | Bergrup Source                          | En intEres  | ROA  | Carstrogues            | Total                |
|  | <03                |   | \$1,990,000 |      | \$4,947,000            | \$6,937,00           |
|  | 2003               | Developer Funded                        | \$12,500    |      |                        | \$12,50              |
|  | 2003               | Regional Surface Transportation Program | \$87,500    | 1    | \$500,000              | \$587,50             |
|  | 2003               | Sacramento County Measure A Sales Tax   |             |      | \$365,000              | \$365,00             |
|  | 2004               | Developer Funded                        |             |      | \$87,500               | \$87,50              |
|  | 2004               | National Highway System Fund            | l i         | 1    | \$1,978,645            | \$1,978,64           |
|  | 2004               | Redevelopment Funds                     | 1           |      | \$100,000              | \$100,00             |
|  | 2004               | Regional Surface Transportation Program | 1           |      | \$690,000              | \$690,00             |
|  | 2004               | State Matching Funds                    | t t         |      | \$326,609              | \$326,60             |
|  | 2004               | STIP Transportation Enhancement         |             |      | \$542,246              | \$542.24             |
|  | 2005               | State Matching Funds                    | \$85,337    | j    | \$215,522              | \$300.85             |
|  | 2005               | State Surface Transportation Program    | \$658,663   |      | \$1,663,478            | \$2,322,14           |
| ect Description  |                    | Total Revenue                           | \$2,834,000 | \$0  | \$11,416,000           | \$14,250,00          |
| viously Approved MTIP  |                    |   |             |      |                        |                      |
| tion Completion Year 2007  np Sum of Plantings, Landscaping, etc.                                | Fiscal Year<br><03 | желеты: Serve                           | Emula Erup  | 8005 | Constructor            | Total                |
| ip 30iii oi Flantings, Lanuscaping, etc.   | 2003               | Developer Funded                        | \$1,990,000 | ļ    | \$4,947,000            | \$6,937,00           |
|  | 2003               | Regional Surface Transportation Program | \$12,500    | - 1  |                        | \$12,50              |
|  | 2003               | Sacramento County Measure A Sales Tax   | \$87,500    | ļ    | \$500,000<br>\$365,000 | \$587,50<br>\$365,00 |
|  | 2004               | Developer Funded                        | 1           |      | \$87,500               | \$87.50              |
|  | 2004               | National Highway System Fund            |             | ľ    | \$1,978,645            | \$1,978,64           |
|  | 2004               | Redevelopment Funds                     |             |      | \$100,000              | \$100,00             |
|  | 2004               | Regional Surface Transportation Program |             | ļ    | \$1,302,500            | \$1,302,50           |
|  | 2004               | State Matching Funds                    |             |      | \$256,355              | \$256,35             |
|  | 2005               | State Matching Funds                    | \$85,337    |      | \$215,522              | \$300,85             |
|  | 2005               | State Surface Transportation Program    | \$658,663   |      | \$1,663,478            | \$2,322,14           |
|  |                    | Total Revenue                           | \$2,834,000 | \$0  |                        | \$14,250,00          |
| oct Description<br>various locations in the SACOG region, planting, landscaping and streetscapin | a projects, s      | such as-                                |             |      |                        |                      |

|                  |  | Sacramento Area Council of Governments   | of Governments   |               |                              |           |
|------------------|--|--|--|---------------|------------------------------|-----------|
|                  |  | Amendment 03-28 to the 2003/05 Metropolitan Transportation Improvement Program | ransportation Improvement Program  |               |                              |           |
|                  |  | Summary of Project Changes   | Changes  |               |                              |           |
|                  |  |  |  |               |                              |           |
| Projects Sh      | Projects Shown in Detail in Administrative Amendment |  |  |               |                              |           |
|                  |  |  |  | Change to     | Change to Total Project Cost | ost       |
| Project ID Title | Title  | Changes to Project in This Amendment   | Expanded Project Changes   | prior         | меи                          | Pct. Chg. |
| PLA20220         | PLA20220 Atkinson Street Bridge Replacement          | change of fiscal year; funding increase  | Funding moved from 03 to 04; additional HBRR   | \$3,909,177   | \$4,313,777                  | 10.4%     |
| SAC22220         | SAC22220 Main Ave Bridge at Natomas E. Main Drain    | funding increase   | Additional HBRR  | \$17,656,000  | \$19,656,000                 | 11.3%     |
| SAC22210         | SAC22210 Bridge Road Bridge Replacement              | funding increase   | Additional HBRR  | \$1,330,000   | \$1,465,800                  | 10.2%     |
| SAC20400         | SAC20400 SACOG Rideshare Program                     | change of fiscal year  | funding moved from 05 to 04  | \$2,667,796   | \$2,667,796                  | 0.0%      |
| SAC22890         | SAC22890 ITS on Arden Way                            | change of fiscal year, move funds between phases                               | funding moved from 04 to 05; \$27k shift from CON-PE   | \$2,417,794   | \$2,417,794                  | 0.0%      |
| SAC16140         | SAC16140 West El Camino Bridge Replacement           | funding increase   | Additional HBRR  | \$4,966,000   | \$5,323,000                  | 7.2%      |
| PLA18970         | SR 65 Widening                                       | minor scope change (exempt); funding increase                                  | Traffic signal timing project added with CMAQ funds  | \$3,000,000   | \$3,315,000                  | 10.5%     |
| SAC19780         | SAC19780 East Stockton Blvd Bike/Ped Improvements    | change of fund type  | CMAQ funds changed to RTEA   | \$698,400     | \$698,400                    | 0.0%      |
| SAC20720         | SAC20720 Ueda Parkway Bikeway                        | change of fund type  | CMAQ funds changed to RTEA   | \$2,822,380   | \$2,822,380                  | 0.0%      |
| SAC17990         | Tower Bridge Sidewalk Widening                       | change of fund type  | CMAQ funds changed to RTEA   | \$7,057,086   | \$7,057,086                  | %0:0      |
| Grouped Pr       | Grouped Project Listings                             |  |  |               |                              |           |
| Project ID       | Title  | Changes to Project in This Amendment   | Contract of the Contract of th |               |                              |           |
| VAR30000         | Bicycle and Pedestrian Project Grouping              | Change in funding type and funding year  | Project Grouping amended   | \$45,396,410  | \$46,175,081                 | 1.7%      |
| VAR42000         | Pavement Rehabilitation Project Grouping             | Change in funding type and funding year  | Project Grouping amended   | \$300,702,717 | \$300,702,717                | %0.0      |
| VAR43000         | Plantings, Landscaping, etc. Project Grouping        | Change in funding type and funding year  | Project Grouping amended   | \$14,250,000  | \$14,250,000                 | 0.0%      |